

Line Num	Line Description	Account	Actual Audited 2014-15	Revised Budget 2015-16	Anticip Budget 2016-17	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
150	Tuition From Other LEAs Within the State	10-1320	4,341,539	3,950,840	3,916,535	-34,305	-0.87
180	Tuition From Summer School	10-1350	0	287,700	280,000	-7,700	-2.68
190	Total Tuition	10-1300	4,341,539	4,238,540	4,196,535	-42,005	-0.99
250	Transportation Fees from Other LEAs	10-1420-1440	11,766,969	10,381,100	10,432,034	50,934	0.49
260	Rents and Royalties	10-1910	51,496	53,000	53,000	0	0.00
300	Unrestricted Miscellaneous Revenues	10-1XXX	2,405,798	2,645,068	2,462,538	-182,530	-6.90
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		18,565,802	17,317,708	17,144,107	-173,601	-1.00
580	Budgeted Fund Balance - Operating Budget	10-303	31,103	257,927	37,656	-220,271	-85.40
710	Adjustment for Prior Year Encumbrances		0	600	0	-600	-100.00
715	Actual Revenues (Over)/Under Expenditures		-59,606	0	0	0	0.00
720	TOTAL OPERATING BUDGET		18,537,299	17,576,235	17,181,763	-394,472	-2.24
1000	TOTAL REVENUES/SOURCES		18,537,299	17,576,235	17,181,763	-394,472	-2.24
2080	Kindergarten - Salaries of Teachers	11-110-100-101	74,329	77,935	88,163	10,228	13.12
2140	Grades 9-12 - Salaries of Teachers	11-140-100-101	443,847	619,642	621,340	1,698	0.27
2500	Salaries of Teachers	11-150-100-101	57,428	0	0	0	0.00
3000	Other Salaries for Instruction	11-190-100-106	218,609	223,887	247,505	23,618	10.55
3060	Other Purchased Services (400-500 series)	11-190-100-500	720	1,200	1,000	-200	-16.67
3080	General Supplies	11-190-100-610	23,341	32,549	34,000	1,451	4.46
3100	Textbooks	11-190-100-640	132	1,744	2,000	256	14.68
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	818,406	956,957	994,008	37,051	3.87
6500	Salaries of Teachers	11-212-100-101	207,583	171,345	171,095	-250	-0.15
6520	Other Salaries for Instruction	11-212-100-106	201,992	294,248	262,327	-31,921	-10.85
6600	General Supplies	11-212-100-610	1,818	9,299	6,000	-3,299	-35.48
6660	TOTAL MULTIPLE DISABILITIES		411,393	474,892	439,422	-35,470	-7.47
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	411,393	474,892	439,422	-35,470	-7.47
17040	Supplies and Materials	11-401-100-600	1,450	2,500	2,500	0	0.00
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	1,450	2,500	2,500	0	0.00
17540	Supplies and Materials	11-402-100-600	0	6,627	6,000	-627	-9.46
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	0	6,627	6,000	-627	-9.46
19000	Salaries of Teachers	11-421-100-101	274,920	333,244	331,282	-1,962	-0.59

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19020	Other Salaries of Instruction	11-421-100-106	529,729	540,595	544,000	3,405	0.63
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		804,649	873,839	875,282	1,443	0.17
19500	Salaries	11-421-200-100	0	6,000	6,000	0	0.00
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		0	6,000	6,000	0	0.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	804,649	879,839	881,282	1,443	0.16
21000	Salaries of Teachers	11-423-100-101	200,547	2,725	0	-2,725	-100.00
21120	General Supplies	11-423-100-610	14,624	0	0	0	0.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION		215,171	2,725	0	-2,725	-100.00
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	215,171	2,725	0	-2,725	-100.00
30500	Salaries	11-000-213-100	236,923	227,743	223,401	-4,342	-1.91
30540	Purchased Professional and Technical Services	11-000-213-300	2,700	2,700	2,700	0	0.00
30580	Supplies and Materials	11-000-213-600	4,654	5,570	2,852	-2,718	-48.80
30600	Other Objects	11-000-213-800	0	200	200	0	0.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	244,277	236,213	229,153	-7,060	-2.99
40500	Salaries	11-000-216-100	110,937	176,852	171,701	-5,151	-2.91
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	110,937	176,852	171,701	-5,151	-2.91
41000	Salaries	11-000-217-100	517,455	423,874	361,167	-62,707	-14.79
41020	Purchased Professional - Educational Services	11-000-217-320	14,440	47,100	60,000	12,900	27.39
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	531,895	470,974	421,167	-49,807	-10.58
41500	Salaries of Other Professional Staff	11-000-218-104	93,811	13,750	5,000	-8,750	-63.64
41540	Other Salaries	11-000-218-110	33,524	53,950	53,775	-175	-0.32
41560	Purchased Professional - Educational Services	11-000-218-320	15,005	15,000	10,000	-5,000	-33.33
41580	Other Purchased Prof. and Tech. Services	11-000-218-390	2,673	10,000	10,000	0	0.00
41600	Other Purchased Services (400-500 series)	11-000-218-500	0	500	0	-500	-100.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	145,013	93,200	78,775	-14,425	-15.48
43000	Sal of Supervisor of Instruction	11-000-221-102	20,000	17,500	17,500	0	0.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	20,000	17,500	17,500	0	0.00
43500	Salaries	11-000-222-100	299,184	567,399	585,387	17,988	3.17
43540	Purchased Professional and Technical Services	11-000-222-300	165,949	104,072	120,000	15,928	15.30
43560	Other Purchased Services (400-500 series)	11-000-222-500	0	3,500	4,500	1,000	28.57

Line Num	Line Description	Account	Actual Audited 2014-15	Revised Budget 2015-16	Anticip Budget 2016-17	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
43580	Supplies and Materials	11-000-222-600	4,483	17,228	17,000	-228	-1.32
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	469,616	692,199	726,887	34,688	5.01
44120	Other Purchased Services (400-500 series)	11-000-223-500	20,230	15,003	6,000	-9,003	-60.01
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	20,230	15,003	6,000	-9,003	-60.01
45000	Salaries	11-000-230-100	188,551	226,114	204,542	-21,572	-9.54
45040	Legal Services	11-000-230-331	35,900	38,000	38,000	0	0.00
45060	Audit Fees	11-000-230-332	11,850	13,075	13,337	262	2.00
45120	Purchased Technical Services	11-000-230-340	628,594	571,369	551,056	-20,313	-3.56
45140	Communications / Telephone	11-000-230-530	16,636	17,612	13,440	-4,172	-23.69
45180	Misc. Purch Serv (400-500) [Other than 530 & 585	11-000-230-590	86,288	34,548	33,168	-1,380	-3.99
45200	General Supplies	11-000-230-610	5,195	2,400	3,700	1,300	54.17
45240	Judgments Against The School District	11-000-230-820	0	10,000	0	-10,000	-100.00
45260	Miscellaneous Expenditures	11-000-230-890	54,486	68,788	28,600	-40,188	-58.42
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	1,027,500	981,906	885,843	-96,063	-9.78
46000	Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	187,536	195,848	208,251	12,403	6.33
46020	Salaries of Other Professional Staff	11-000-240-104	121,717	126,510	127,976	1,466	1.16
46040	Salaries of Secretarial and Clerical Assistants	11-000-240-105	44,312	44,295	48,564	4,269	9.64
46080	Purchased Professional and Technical Services	11-000-240-300	0	48,000	0	-48,000	-100.00
46100	Other Purchased Services (400-500 series)	11-000-240-500	0	437	500	63	14.42
46120	Supplies and Materials	11-000-240-600	20,144	17,221	10,300	-6,921	-40.19
46140	Other Objects	11-000-240-800	2,595	1,400	1,600	200	14.29
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	376,304	433,711	397,191	-36,520	-8.42
47000	Salaries	11-000-251-100	484,075	540,904	416,105	-124,799	-23.07
47020	Purchased Professional Services	11-000-251-330	0	500	0	-500	-100.00
47040	Purchased Technical Services	11-000-251-340	0	3,040	0	-3,040	-100.00
47060	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	6,319	7,632	3,100	-4,532	-59.38
47100	Supplies and Materials	11-000-251-600	11,788	7,797	9,872	2,075	26.61
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	502,182	559,873	429,077	-130,796	-23.36
48500	Salaries	11-000-261-100	20,028	20,000	21,822	1,822	9.11
48520	Cleaning, Repair, and Maintenance Services	11-000-261-420	74,272	27,100	26,200	-900	-3.32

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48540	General Supplies	11-000-261-610	2,825	3,000	3,000	0	0.00
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	97,125	50,100	51,022	922	1.84
49060	Cleaning, Repair, and Maintenance Services	11-000-262-420	15,382	20,653	20,500	-153	-0.74
49080	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	289,170	162,627	150,927	-11,700	-7.19
49120	Other Purchased Property Services	11-000-262-490	12,484	12,752	12,970	218	1.71
49140	Insurance	11-000-262-520	24,849	28,278	29,420	1,142	4.04
49180	General Supplies	11-000-262-610	0	2,000	0	-2,000	-100.00
49220	Energy (Electricity)	11-000-262-622	18,941	29,500	27,472	-2,028	-6.87
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	360,826	255,810	241,289	-14,521	-5.68
50040	Cleaning, Repair, and Maintenance Services	11-000-263-420	6,550	13,453	15,000	1,547	11.50
50100	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	6,550	13,453	15,000	1,547	11.50
51000	Salaries	11-000-266-100	41,183	59,665	60,000	335	0.56
51020	Purchased Professional and Technical Services	11-000-266-300	0	1,040	0	-1,040	-100.00
51060	General Supplies	11-000-266-610	971	3,000	2,000	-1,000	-33.33
51100	TOTAL SECURITY	11-000-266-XXX	42,154	63,705	62,000	-1,705	-2.68
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	506,655	383,068	369,311	-13,757	-3.59
52000	Salaries of Non-Instructional Aides	11-000-270-107	8,249	10,000	10,000	0	0.00
52040	Sal for Pupil Trans(Bet Home & Sch)-Sp Ed	11-000-270-161	142,537	156,848	160,380	3,532	2.25
52120	Other Purchased Prof. and Technical Serv.	11-000-270-390	3,750	8,300	4,200	-4,100	-49.40
52140	Cleaning, Repair, & Maint. Services	11-000-270-420	6,367	6,408	5,604	-804	-12.55
52260	Contr Serv (Bet. Home and Sch)-Vendors	11-000-270-511	8,717,577	1,376,813	1,330,013	-46,800	-3.40
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	1,090,490	1,200,000	1,641,600	441,600	36.80
52320	Contract. Serv. (Sp Ed Stds)-Vendors	11-000-270-514	1,415,304	7,334,376	7,082,000	-252,376	-3.44
52400	Misc. Purchased Services - Transportation	11-000-270-593	6,458	7,300	8,000	700	9.59
52420	General Supplies	11-000-270-610	5,074	5,000	5,500	500	10.00
52460	Other Objects	11-000-270-800	7,209	2,174	500	-1,674	-77.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	11,403,015	10,107,219	10,247,797	140,578	1.39
59520	Social Security Contributions	11-000-213-220	11,010	13,343	13,116	-227	-1.70
59560	Other Retirement Contributions - PERS	11-000-213-241	25,088	21,803	21,432	-371	-1.70
59660	Workmen's Compensation	11-000-213-260	1,317	1,072	1,012	-60	-5.60

Line Num	Line Description	Account	Actual Audited 2014-15	Revised Budget 2015-16	Anticip Budget 2016-17	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
59740	TOTAL HEALTH SERVICES		37,415	36,218	35,560	-658	-1.82
69020	Social Security Contributions	11-000-270-220	10,238	11,344	12,270	926	8.16
69060	Other Retirement Contributions - PERS	11-000-270-241	17,891	17,096	17,580	484	2.83
69160	Workmen's Compensation	11-000-270-260	610	923	947	24	2.60
69180	Health Benefits	11-000-270-270	33,594	38,384	40,284	1,900	4.95
69240	TOTAL STUDENT TRANSPORTATION SERVICES		62,333	67,747	71,081	3,334	4.92
70260	TOTAL ALLOCATED BENEFITS		99,748	103,965	106,641	2,676	2.57
71020	Social Security Contributions	11-000-291-220	224,616	256,032	240,442	-15,590	-6.09
71060	Other Retirement Contributions - PERS	11-000-291-241	210,483	248,056	89,588	-158,468	-63.88
71140	Unemployment Compensation	11-000-291-250	27,925	29,319	25,791	-3,528	-12.03
71160	Workmen's Compensation	11-000-291-260	20,476	23,891	24,722	831	3.48
71180	Health Benefits	11-000-291-270	301,335	380,714	355,649	-25,065	-6.58
71220	Other Employee Benefits	11-000-291-290	41,773	43,000	35,316	-7,684	-17.87
71240	TOTAL UNALLOCATED BENEFITS		826,608	981,012	771,508	-209,504	-21.36
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	926,356	1,084,977	878,149	-206,828	-19.06
72140	TOTAL UNDISTRIBUTED EXPENDITURES		16,283,980	15,252,695	14,858,551	-394,144	-2.58
72260	TOTAL GENERAL CURRENT EXPENSE		18,535,049	17,576,235	17,181,763	-394,472	-2.24
75660	Undistributed Expenditures - Central Services	12-000-251-730	2,250	0	0	0	0.00
75880	TOTAL EQUIPMENT	12-XXX-XXX-730	2,250	0	0	0	0.00
76400	TOTAL CAPITAL OUTLAY		2,250	0	0	0	0.00
84060	GENERAL FUND GRAND TOTAL		18,537,299	17,576,235	17,181,763	-394,472	-2.24
90000	TOTAL EXPENDITURES/APPROPRIATIONS		18,537,299	17,576,235	17,181,763	-394,472	-2.24

Line Num	Line Description	Account	Explanation*
190	Total Tuition	10-1300	Reduction in students
300	Unrestricted Miscellaneous Revenues	10-1XXX	Reduction in programs

*Explanations only available for advertised lines

ID	NAME	2014-15	2015-16	2016-17	Comments
1	UNASSIGNED				
2	Beginning Balance 7/1	2,127,247	2,157,750	1,962,870	
3	Less - Budgeted Withdrawal from Unassigned		257,927	37,656	
4	Less - Additional Excess Surplus Budgeted, from Support Doc		0	0	
5	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
6	Plus - Additional Balance Anticipated 15-16 after Feb 1		63,047	0	
7	Less - Anticipated Transfers to Capital / Maintenance / Emergency Reserves, June 2016		0	0	
8	Ending Balance 6/30	2,157,750	1,962,870	1,925,214	
9	RESTRICTED - LEGAL RESERVE				
10	Beginning Balance 7/1	0	0	0	
11	Plus - Increase in Sale-Leaseback Reserve		0	0	
12	Plus - Increase in Other Legal Reserve		0	0	
13	Less - Withdrawal from Sale-Leaseback Reserve		0	0	
14	Less - Budgeted Excess Surplus		0	0	
15	Less - Withdrawal From Advertising Revenue Reserve		0	0	
16	Less - Withdrawal From Other Legal Reserve		0	0	
17	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
18	Plus - Additional Balance Anticipated 15-16 after Feb 1		0	0	
19	Ending Balance 6/30	0	0	0	
20	RESTRICTED - ADULT EDUCATION RESERVE				
21	Beginning Balance 7/1	0	0	0	
22	Less - Withdrawal from Reserve		0	0	
23	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
24	Plus - Additional Balance Anticipated 15-16 after Feb 1		0	0	
25	Ending Balance 6/30	0	0	0	
26	RESTRICTED - CAPITAL RESERVE				
27	Beginning Balance 7/1	0	0	0	
28	Plus - Increase in Reserve - Undesignated Deposit		0	0	
29	Plus - Increase in Reserve - Designated Deposit		0	0	
30	Plus - Increase in Reserve - Interest		0	0	
31	Less - Withdrawal from Reserve- for Local Share		0	0	

ID	NAME	2014-15	2015-16	2016-17	Comments
32	Less - Withdrawal from Reserve- for Excess Costs and Other Projects		0	0	
33	Less - Transfer to Debt Service Fund		0	0	
34	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
35	Plus - Additional Balance Anticipated 15-16 after Feb 1		0	0	
36	Plus - Anticipated Transfers from Unassigned General Fund, June 2016		0	0	
37	Ending Balance 6/30	0	0	0	
38	MEMO - Max Local Amount of Reserve		0	0	
39	RESTRICTED - MAINTENANCE RESERVE				
40	Beginning Balance 7/1	0	0	0	
41	Plus - Increase in Reserve - Deposit		0	0	
42	Plus - Increase in Reserve - Interest		0	0	
43	Less - Withdrawal from Reserve		0	0	
44	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
45	Plus - Additional Balance Anticipated 15-16 after Feb 1		0	0	
46	Plus - Anticipated Transfers from Unassigned General Fund, June 2016		0	0	
47	Ending Balance 6/30	0	0	0	
48	RESTRICTED - TUITION RESERVE				
49	Beginning Balance 7/1	0	0	0	
50	Less - Withdrawal from Reserve for Tuition Adjustment		0	0	
51	Less - Withdrawal from Reserve - Excess		0	0	
52	Ending Balance 6/30	0	0	0	
53	RESTRICTED - CURRENT EXPENSE EMERGENCY RESERVE				
54	Beginning Balance 7/1	0	0	0	
55	Plus - Increase in Reserve - Deposit		0	0	
56	Plus - Increase in Reserve - Interest		0	0	
57	Less - Withdrawal from Reserve		0	0	
58	Less - Withdrawal from Reserve - Excess over Allowable Balance		0	0	
59	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
60	Plus - Anticipated Transfers from Unassigned General Fund, June 2016		0	0	
61	Ending Balance 6/30	0	0	0	
62	RESTRICTED - IMPACT AID RESERVE FOR GENERAL EXPENSES (sections 8002 and 8003)				

ID	NAME	2014-15	2015-16	2016-17	Comments
63	Beginning Balance 7/1	0	0	0	
64	Plus - Increase in Reserve - Deposit		0	0	
65	Less - Withdrawal from Reserve		0	0	
66	Plus - Additional Balance Anticipated June 2016		0	0	
67	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
68	Ending Balance 6/30	0	0	0	
69	RESTRICTED - IMPACT AID RESERVE FOR CAPITAL EXPENSES (sections 8007 and 8008)				
70	Beginning Balance 7/1	0	0	0	
71	Plus - Increase in Reserve - Deposit		0	0	
72	Less - Withdrawal from Reserve - Transfer to Capital Projects Fund		0	0	
73	Less - Withdrawal from Reserve - for Capital Outlay		0	0	
74	Plus - Additional Balance Anticipated June 2016		0	0	
75	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
76	Ending Balance 6/30	0	0	0	
77	DEBT SERVICE FUND				
78	Beginning Balance 7/1	0	0	0	
79	Less - Budgeted Withdrawal from Debt Service Fund		0	0	
80	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
81	Plus - Additional Balance Anticipated 15-16 after Feb 1		0	0	
82	Ending Balance 6/30	0	0	0	
83	RESTRICTED - DEBT SERVICE RESERVE FOR DEBT REPAYMENT				
84	Beginning Balance 7/1	0	0	0	
85	Plus - Increase in Reserve - Deposit		0	0	
86	Plus - Increase in Reserve - Interest		0	0	
87	Less - Withdrawal from Reserve		0	0	
88	Less - Additional Balance to be Appropriated 15-16 after Feb 1		0	0	
89	Plus - Additional Balance Anticipated 15-16 after Feb 1		0	0	
90	Ending Balance 6/30	0	0	0	

Teacher Contract Amounts

ID	Program Name	Amount
1	Health Insurance(State Plan)	11,947
2	Health Insurance(Private Plan)	0
3	Health Insurance(Other Plan)	0
4	TOTAL HEALTH INSURANCE	11,947
5	Dental Insurance(State Plan)	0
6	Dental Insurance(Private Plan)	692
7	Dental Insurance(Other Plan)	0
8	TOTAL DENTAL INSURANCE	692
9	Life Insurance(Private Plan)	0
10	Life Insurance(Other Plan)	0
11	TOTAL LIFE INSURANCE	0
12	Other Insurance(Prescription)	0
13	Other Insurance(Vision)	90
14	Other Insurance(Workers Compensation)	0
15	Other Insurance(Supplemental Disability)	0
16	Other Insurance(Other1)	0
17	Other Insurance(Other2)	0
18	Other Insurance(Other3)	0
19	TOTAL INSURANCE	90
20	Retirement Plan(Employees shares)	0
21	Retirement Plan(Annuity)	0
22	Retirement Plan(Trust Account)	0
23	Retirement Plan(Other1)	0
24	Retirement Plan(Other2)	0
25	Retirement Plan(Other3)	0
26	TOTAL RETIREMENT PLAN	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District
1	IRENE LEFEBVRE	Coordinator/Director/Manager/Supervisor	DIRECTOR OF EDUCATION	N	122,967	1.0	N		
2	BARBARA MURPHY	Business Administrator		N	134,479	1.0	Y	27	0630
3	JOHN LOPEZ	Principal		N	85,731	1.0	N		
4	SCOTT HLAVACEK	Coordinator/Director/Manager/Supervisor	TECHNOLOGY SERVICES	N	107,500	1.0	N		
5	DEAN ATKINSON	Information Technology	NETWORK ADMINISTRATOR	N	80,000	1.0	N		
6	SHARED SERVICES AGREEMENT	Superintendent		N	0	1.0	Y	31	3995
7	SHARED SERVICES AGREEMENT	Business Administrator		N	0	1.0	Y	31	3995
8	SHARED SERVICES AGREEMENT	Coordinator/Director/Manager/Supervisor	COMPTRROLLER	N	0	1.0	Y	31	3995
9	SHARED SERVICES AGREEMENT	Coordinator/Director/Manager/Supervisor	CHIEF TECHNOLOGY COORDINA	N	0	1.0	Y	31	3995

ID	Shared Job Title	Begin Date	End Date	Work Days	Vacation Days	Sick Days	Personal Days	Consulting Days	Non-Work Days
1		01JUL2015	30JUN2016	260	23	12	3	0	0
2	BUSINESS ADMINISTRATOR	01JUL2015	30JUN2016	260	20	12	4	0	0
3		01JUL2015	30JUN2016	185	0	10	2	0	0
4		01JUL2015	30JUN2016	260	20	12	3	0	0
5		01JUL2015	30JUN2016	260	20	12	3	0	0
6	SUPERINTENDENT	01JUL2015	30JUN2016	260	25	12	4	0	0
7	BUSINESS ADMIN	01JUL2015	30JUN2016	260	23	12	4	0	0
8	COMPTRROLLER	01JUL2015	30JUN2016	260	21	12	4	0	0
9	CHIEF TECHNOLOGY COORDINA	01JUL2015	30JUN2016	260	23	12	4	0	0

ID=1 Employee Name=IRENE LEFEBVRE

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	592	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	592	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	1,750	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	1,750	0	
Health Insurance(State Plan)	11,947	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	11,947	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	692	0	
Dental Insurance(Other Plan)	0	0	

ID=1 Employee Name=IRENE LEFEBVRE

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	692	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	90	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	90	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	10,050	0	Accumulated sick day payout
Payout of Vacation days	7,915	0	Accumulated vacation day payout
Payout of Personal days	959	0	Accumulated personal day payout
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	18,924	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

Employee Benefit Details

ID=1 Employee Name=IRENE LEFEBVRE

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=2 Employee Name=BARBARA MURPHY

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=2 Employee Name=BARBARA MURPHY

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	90	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	90	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	4,900	0	Accumulated sick days payout
Payout of Vacation days	10,862	0	Accumulated vacation days payout
Payout of Personal days	269	0	Accumulated personal days payout
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	16,031	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

Employee Benefit Details

ID=2 Employee Name=BARBARA MURPHY

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=3 Employee Name=JOHN LOPEZ

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	592	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	592	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	2,500	0	opt out
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	2,500	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	692	0	
Dental Insurance(Other Plan)	0	0	

ID=3 Employee Name=JOHN LOPEZ

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	692	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	90	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	90	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	Accumulated sick days payout
Payout of Vacation days	0	0	Accumulated vacation days payout
Payout of Personal days	927	0	Accumulated personal days payout
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	927	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

Employee Benefit Details

ID=3 Employee Name=JOHN LOPEZ

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=4 Employee Name=SCOTT HLAVACEK

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	592	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	592	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	11,947	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	11,947	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	692	0	
Dental Insurance(Other Plan)	0	0	

ID=4 Employee Name=SCOTT HLAVACEK

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	692	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	90	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	90	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	Accumulated sick days payout
Payout of Vacation days	7,029	0	Accumulated vacation days payout
Payout of Personal days	1,240	0	Accumulated personal days payout
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	8,269	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=4 Employee Name=SCOTT HLAVACEK

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=5 Employee Name=DEAN ATKINSON

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=5 Employee Name=DEAN ATKINSON

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	Accumulated sick days payout
Payout of Vacation days	0	0	Accumulated vacation days payout
Payout of Personal days	923	0	Accumulated personal days payout
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	923	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

Employee Benefit Details

ID=5 Employee Name=DEAN ATKINSON

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=6 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=6 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	Acc sick days
Payout of Vacation days	0	0	Acc vacation days
Payout of Personal days	0	0	Acc personal days
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	0	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

Employee Benefit Details

ID=6 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	41,775	0	Stipend
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=7 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=7 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	Acc sick days
Payout of Vacation days	0	0	Acc vacation days
Payout of Personal days	0	0	acc personal days
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	0	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=7 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	27,455	0	Stipend
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=8 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=8 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	acc sick days
Payout of Vacation days	0	0	acc vacation days
Payout of Personal days	0	0	acc personal days
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	0	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=8 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	16,295	0	stipend
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=9 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=9 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	0	0	acc sick days
Payout of Vacation days	0	0	acc vacation days
Payout of Personal days	0	0	acc personal days
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	0	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=9 Employee Name=SHARED SERVICES AGREEMENT

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	14,213	0	stipend
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Description	Object	Expenditures 2014-15	Appropriations 2015-16	Appropriations 2016-17
GROUP INSURANCE	210	0	0	0
SOCIAL SECURITY CONTRIBUTION	220	245,864	280,719	265,828
TPAF CONTRIBUTION - ERIP	232	0	0	0
TPAF/PERS - SPECIAL ASSESSMENT	233	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - PERS	241	253,462	286,955	128,600
OTHER RETIRMENT CONTRIBUTIONS - ERIP	242	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - DEFERRED PERS PYMT	248	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - REGULAR	249	0	0	0
UNEMPLOYMENT COMPENSATION	250	27,925	29,319	25,791
WORKMEN'S COMPENSATION	260	22,403	25,886	26,681
HEALTH BENEFITS	270	334,929	419,098	395,933
TUITION REIMBURSEMENT	280	0	0	0
OTHER EMPLOYEE BENEFITS	290	41,773	43,000	35,316
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	297	0	0	0
UNUSED VACATION PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	298	0	0	0
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF	299	0	0	0
TOTALS		926,356	1,084,977	878,149
A DISTRICT SHARE		0	419,098	395,933
B TOTAL EMPLOYEE SHARE		0	55,230	80,621
C TOTAL HEALTH BENEFITS COSTS		0	474,328	476,554

Above is a summary of the total health benefits costs for the district, showing district and employee shares.

Districts have the option of allocating direct benefits to the applicable programs and functions; the expanded reporting shown here is summarized to the object level for comparison purposes.

P.L. 2010, c. 2 established a minimum contribution to be made by employees toward their health and prescription coverage (1.5% of the employee's salary) in contracts with start dates after May 21, 2010.

Subsequently, P.L. 2011, c. 78 further changed the employee contribution and benefit provisions.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared with Passaic County Technical Institute	0
Superintendent and Assistant Sup.	Shared with Passaic County Technical Institute	0
Technology Services	Shared with Passaic County Technical Institute	0

Unusual Revenues and Appropriations Summary Detail

Item	Line Number	Source	Amount	Explanation
1	300	MISCELLANEOUS	60,462	ELECTION REVENUE
2	300	MISCELLANEOUS	171,450	NON PUBLIC NURSING
3	300	MISCELLANEOUS	2,000	INTEREST
4	300	MISCELLANEOUS	2,013,626	SHARED SERV_ OT/PT, TECH, FIN SERV
5	300	MISCELLANEOUS	215,000	OTHER PROGRAMS
			2,462,538	

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2016	Resident 10/15/2015	Count Chg 2015 to 2016	Percent Chg 2015 to 2016	Explanation
C1	Half Day Preschool - 3 YR	0.0		0.0		0.0							
C2	Half Day Preschool - 4 YR	0.0		0.0		0.0							
D1	Full Day Preschool - 3 YR	0.0	0.0	0.0	0.0	0.0	0.0						
D2	Full Day Preschool - 4 YR	0.0	0.0	0.0	0.0	0.0	0.0						
C3	Half Day Preschool - 3 YR (Contr. Presch. Prg.)			0.0									
C4	Half Day Preschool - 4 YR (Contr. Presch. Prg.)			0.0									
D3	Full Day Preschool - 3 YR (Contr. Presch. Prg.)			0.0	0.0								
D4	Full Day Preschool - 4 YR (Contr. Presch. Prg.)			0.0	0.0								
3	Half Day Kindergarten	0.0		0.0		0.0							
4	Full Day Kindergarten	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.00	
5	Grades 1-5	0.0	0.0	0.0	0.0	0.0	0.0						
6	Grades 6-8	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.00	
7	Grades 9-12	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.00	
8	Adult High School	0.0											
9	Subtotal	0.0				0.0			0.0		0.0	0.00	
10	Sp Ed - Elementary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00	
11	Sp Ed - Middle School	6.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0		0.0	0.00	
12	Sp Ed - High School	65.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0		0.0	0.00	
19	Sent to CSSD - Elementary			0.0									
20	Sent to CSSD - Middle School			0.0									
21	Sent to CSSD - High School			0.0									
22	Subtotal	71.0				71.0			0.0		0.0	0.00	
23	County Vocational - Regular (Out-of-County Only)			0.0	0.0								
25	Total	71.0				71.0			0.0		0.0	0.00	
29	Regional Day School Students - Elementary			0.0									
30	Regional Day School Students - Middle School			0.0									
31	Regional Day School Students - High School			0.0									
32	State Facilities								0.0				
33	Total Resident Enrollment								0.0	0.0	0.0		

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2016	Resident 10/15/2015	Count Chg 2015 to 2016	Percent Chg 2015 to 2016	Explanation
35	Charter Schools	0.0	0.0										
36	Renaissance Schools	0.0	0.0										

Line Num	Enrollment Categories	Actual 10-15-2014	Actual 10-15-2015	Estimated 10-15-2016
11	Onroll (Full)	58.0	43.0	0.0
12	Onroll (Shared)	0.0	0.0	0.0
13	Onroll (Reg Adult HS)	0.0	0.0	0.0
21	Onroll (SpEd Full)	15.0	8.0	71.0
22	Onroll (SpEd Shared)	0.0	0.0	0.0
40	Sent Private School	0.0	0.0	0.0
50	Sent Contract Presch	0.0	0.0	0.0
51	Sent Oth Dist Reg	0.0	0.0	0.0
52	Sent Oth Dist SpEd	0.0	0.0	0.0
60	Received Oth Dist	73.0	51.0	71.0
70	State Facilities	0.0	0.0	0.0